

Republic of the Philippines
SUMMARY OF CAPITAL OUTLAYS
January 1 — December 31, 1986

I. OFFICE OF THE PRESIDENT		
A.1	The President's Offices	P 1,616,000
A.2	Presidential Management Staff	1,262,000
B.1	Board of Energy	200,000
B.3	National Manpower and Youth Council	28,434,000
B.5	President's Center for Special Studies	50,000
B.7	National Computer Center	334,000
B.8	Commission on Filipinos Overseas	520,000
B.9	National Cartography Authority	43,215,000
B.10	National Commission Concerning Disabled Persons	20,000
B.11	Games and Amusements Board	55,000
C.1	Office of Budget and Management	3,385,000
D.1	Office of Media Affairs	
D.1.4	National Media Production Center	10,000,000
E.1	Office of Muslim Affairs and Cultural Communities	
E.1.1	Office of the Director-General	5,392,000
F.1	National Science and Technology Authority	
F.1.1	National Science and Technology Authority (Proper)	758,000
F.1.2	National Academy of Science and Technology	36,000
F.1.3	Philippine Atomic Energy Commission	535,000
F.1.4	Philippine Council for Agriculture and Resources Research and Development	6,785,000
F.1.5	Philippine Council for Health Research and Development	225,000
F.2	Food and Nutrition Research Institute	171,000
F.3	Forest Products Research and Development Institute	5,975,000
F.4	Materials Science Research Institute	314,000
F.5	National Institute of Science and Technology	7,229,000
F.6	Philippine Atmospheric, Geophysical and Astronomical Services Administration	26,402,000

682 GENERAL APPROPRIATIONS ACT, CY 1986

F.7	Institute of Volcanology and Seismology	108,000
F.8	Philippine Invention Development Institute	1,800,000
F.10	National Research Council of the Philippines	50,000
F.11	Philippine Science High School	5,400,000
H.1	Philippine Gamefowl Commission	98,000
I.1	Board of Review for Motion Pictures and Television	<u>137,000</u>

Total Capital Outlays
Office of the President 150,506,000

II. OFFICE OF THE PRIME MINISTER

A.1	Office of the Prime Minister	600,000
A.1.1	Central Visayas Regional Projects Office	47,583,000
B.1	General Services Administration	
B.1.1	Office of the Administrator	24,000
B.1.5	Supply Coordination Office	<u>63,000</u>

Total Capital Outlays
Office of the Prime Minister 48,270,000

III. BATASANG PAMBANSA 3,000,000

IV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1	Office of the Director-General	1,761,000
A.2	National Census and Statistics Office	3,803,000
A.3	National Tax Research Center	30,000
A.4	Tariff Commission	70,000
B.1	Kalinga Special Development Region	95,000
B.2	Philippine National Volunteer Service Coordinating Agency	50,000
B.3	National Productivity Commission	<u>74,000</u>

Total Capital Outlays
National Economic and Development Authority 5,883,000

V. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	<u>74,750,000</u>
-----	------------------------	-------------------

Total Capital Outlays
Ministry of Agrarian Reform 74,750,000

VI. MINISTRY OF AGRICULTURE AND FOOD

A.1	Office of the Minister	266,326,000
B.1	Fertilizer and Pesticide Authority	215,000
B.2	Fiber Development Authority	790,000
B.4	National Governing Board, Philippine Training Centers for Rural Development	565,000
B.5	National Meat Inspection Commission	648,000
B.7	National Stud Farm	463,000
B.8	Regional Cooperatives Development Assistance Office (Region IX)	7,500,000
B.9	Regional Cooperatives Development Assistance Office (Region XII)	<u>10,050,000</u>

Total Capital Outlays

Ministry of Agriculture and Food	<u>286,557,000</u>
----------------------------------	--------------------

**VII. MINISTRY OF EDUCATION,
CULTURE, AND SPORTS**

A.1	Office of the Minister	572,510,000
A.2	Institute of National Language	127,000
A.3	National Historical Institute	10,466,000
A.4	National Library	3,628,000
A.5	National Museum	<u>1,849,000</u>

Total Capital Outlays

Ministry of Education, Culture, and Sports	<u>588,580,000</u>
--------------------------------------------	--------------------

**VII.1 STATE UNIVERSITIES AND
COLLEGES**

A.	National Capital Region	<u>136,596,000</u>
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	5,311,000
A.2	Philippine Merchant Marine Academy	4,049,000
A.3	Philippine Normal College	5,427,000
A.4	Polytechnic University of the Philippines	6,178,000
A.5	Rizal Technological Colleges	7,506,000
A.6	Technological University of the Philippines	4,863,000
A.7	University of the Philippines System	103,262,000
B.	Region I — Ilocos	<u>40,671,000</u>
B.1	Abra State Institute of Sciences and Technology	3,740,000

684 GENERAL APPROPRIATIONS ACT, CY 1986

B.2	Don Mariano Marcos Memorial State University	8,084,000
B.3	Mariano Marcos State University	6,227,000
B.3.a	Cotton Research and Development Institute	2,550,000
B.3.b	Philippine Tobacco Research and Training Center	2,400,000
B.4	Mountain State Agricultural College	4,100,000
B.5	Pangasinan State University	7,570,000
B.6	University of Northern Philippines	6,000,000
C.	Region II — Cagayan Valley	<u>45,299,000</u>
C.1	Cagayan State University	27,639,000
C.2	Ifugao State College of Agriculture and Forestry	3,052,000
C.3	Isabela State University	3,831,000
C.4	Nueva Vizcaya State Institute of Technology	2,754,000
C.5	Nueva Vizcaya State Polytechnic College	5,067,000
C.6	Quirino State College	2,956,000
D.	Region III — Central Luzon	<u>34,290,000</u>
D.1	Bulacan College of Arts and Trades	4,250,000
D.2	Central Luzon Polytechnic College	3,850,000
D.3	Central Luzon State University	3,740,000
D.4	Don Honorio Ventura College of Arts and Trades	4,350,000
D.5	Pampanga Agricultural College	3,150,000
D.6	Tarlac College of Agriculture	4,450,000
D.7	Tarlac College of Technology	5,750,000
D.8	Western Luzon Agricultural College	4,750,000
E.	Region IV — Southern Tagalog and Palawan	<u>57,641,000</u>
E.1	Don Severino Agricultural College	3,650,000
E.2	Laguna State Polytechnic College	3,680,000
E.3	Marinduque Institute of Science and Technology	2,500,000
E.4	Occidental Mindoro National College	4,800,000
E.5	Pablo Borbon Memorial Institute of Technology	3,800,000
E.6	Palawan National Agricultural College	28,316,000
E.7	Palawan State College	2,210,000

SUMMARY OF CAPITAL OUTLAYS 685

E.8	Rizal College of Agriculture and Technology	2,600,000
E.9	Romblon State College	2,285,000
E.10	Southern Luzon Polytechnic College	3,800,000
F.	Region V — Bicol	<u>38,796,000</u>
F.1	Bicol University	32,496,000
F.3	Camarines Sur State Agricultural College	3,450,000
F.4	Catanduanes State College	2,850,000
G.	Region VI — Western Visayas	<u>30,962,000</u>
G.1	Iloilo State College of Fisheries	2,450,000
G.2	Northern Iloilo Polytechnic State College	3,970,000
G.3	Paglaum State College	2,469,000
G.4	Panay State Polytechnic College	6,398,000
G.5	Polytechnic State College of Antique	3,400,000
G.6	West Visayas State College	6,195,000
G.7	Western Visayas College of Science and Technology	6,080,000
H.	Region VII — Central Visayas	<u>36,404,000</u>
H.1	Cebu State College	9,911,000
H.2	Cebu State College of Science and Technology	24,445,000
H.3	Central Visayas Polytechnic College	2,048,000
I.	Region VIII — Eastern Visayas	<u>40,421,000</u>
I.1	Eastern Samar State College	4,300,000
I.2	Leyte Institute of Technology	5,100,000
I.3	Leyte State College	6,020,000
I.4	National Maritime Polytechnic	6,440,000
I.5	Naval Institute of Technology	2,420,000
I.6	Palompon Institute of Technology	2,180,000
I.7	Samar State Polytechnic College	3,180,000
I.8	Tiburcio Tancinco Memorial Institute of Science and Technology	3,300,000
I.9	University of Eastern Philippines	700,000
I.10	Visayas State College of Agriculture	6,781,000

686 GENERAL APPROPRIATIONS ACT, CY 1986

J.	Region IX — Western Mindanao	<u>13,058,000</u>
J.1	Basilan State College	1,939,000
J.2	Sulu State College	3,800,000
J.3	MSU-Tawi-Tawi College of Technology and Oceanography	613,000
J.4	Tawi-Tawi Regional Agricultural College	1,100,000
J.5	Western Mindanao State University	5,606,000
K.	Region X — Northern Mindanao	<u>15,837,000</u>
K.1	Bukidnon State College	4,065,000
K.2	Central Mindanao University	4,340,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	3,347,000
K.4	Misamis Oriental State College of Agriculture and Technology	1,400,000
K.5	Northern Mindanao State Institute of Science and Technology	2,685,000
L.	Region XI — Southeastern Mindanao	<u>9,612,000</u>
L.1	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	2,300,000
L.2	University of Southeastern Philippines	7,312,000
M.	Region XII — Southern Mindanao	<u>35,869,000</u>
M.1	Cotabato Foundation College of Science and Technology	1,250,000
M.2	Cotabato City State Polytechnic College	3,423,000
M.3	Mindanao State University	21,096,000
M.4	MSU — Iligan Institute of Technology	3,500,000
M.5	University of Southern Mindanao	<u>6,600,000</u>
	Total Capital Outlays State Universities and Colleges	<u>535,456,000</u>
VIII.	MINISTRY OF ENERGY	
A.2	Bureau of Energy Development	<u>6,452,000</u>
	Total Capital Outlays Ministry of Energy	<u>6,452,000</u>

SUMMARY OF CAPITAL OUTLAYS 687

IX. MINISTRY OF FINANCE

A.1	Office of the Minister	173,097,000
A.2	Bureau of Customs	1,924,000
A.3	Bureau of Internal Revenue	1,559,000
A.4	Finance Ministry Intelligence Bureau	152,000
A.5	Bureau of the Treasury	2,376,000
A.6	Insurance Commission	232,000
A.7	Securities and Exchange Commission	<u>977,000</u>

Total Capital Outlays
Ministry of Finance

180,317,000

X. MINISTRY OF FOREIGN AFFAIRS

A.1	Office of the Minister	7,830,000
A.2	Foreign Service Institute	<u>272,000</u>

Total Capital Outlays
Ministry of Foreign Affairs

8,102,000

XI. MINISTRY OF HEALTH

A.1	Office of the Minister	170,466,000
A.1.a	Bureau of Dental Health Services	43,000
A.1.b	Bureau of Health Services	264,000
A.1.d	Bureau of Research and Laboratories	500,000
A.1.e	Bureau of Food and Drugs	300,000
A.1.f	Jose R. Reyes Memorial Medical Center	1,400,000
A.1.g	Rizal Medical Center	4,829,000
A.1.h	Hospital ng Bagong Lipunan	3,313,000
A.1.i	Jose Fabella Memorial Hospital	348,000
A.1.j	National Children's Hospital	500,000
A.1.k	National Mental Hospital	908,000
A.1.l	National Orthopedic Hospital and Rehabilitation Medicine Center	4,000,000
A.1.m	Quirino Memorial General Hospital	955,000
A.1.n	San Lazaro Hospital	1,151,000
A.1.o	Research Institute for Tropical Medicine	482,000
A.2	Bureau of Quarantine	158,000
B.1	Dangerous Drugs Board	2,264,000
B.2	Philippine Medical Care Commission	469,000
B.4	Tondo Medical Center	<u>14,317,000</u>

Total Capital Outlays
Ministry of Health

206,667,000

688 GENERAL APPROPRIATIONS ACT, CY 1986

XII. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	5,000,000
A.3	Intramuros Administration	34,000,000
A.5	National Pollution Control Commission	3,721,000
A.6	Sacobia Development Authority	5,897,000
A.7	National Commission on the Role of Filipino Women	<u>80,000</u>

Total Capital Outlays	
Ministry of Human Settlements	<u>48,698,000</u>

XIII. MINISTRY OF JUSTICE

A.1	Office of the Minister	1,600,000
A.2	Bureau of Prisons	3,600,000
A.3	Citizens' Legal Assistance Office	796,000
A.4	Commission on Immigration and Deportation	2,726,000
A.5	National Land Titles and Deeds Registration Administration	2,070,000
A.6	National Bureau of Investigation	3,600,000
A.7	Office of the Government Corporate Counsel	135,000
A.8	Probation Administration	424,000
A.9	Commission on the Settlement of Land Problems	237,000
A.10	Office of the Solicitor General	<u>149,000</u>

Total Capital Outlays	
Ministry of Justice	<u>15,337,000</u>

XIV. MINISTRY OF LABOR AND EMPLOYMENT

A.1	Office of the Minister	100,000
B.1	Philippine Overseas Employment Administration	244,000
B.2	National Labor Relations Commission	83,000
B.3	National Wages Council	<u>205,000</u>

Total Capital Outlays	
Ministry of Labor and Employment	<u>632,000</u>

XV. MINISTRY OF LOCAL GOVERNMENT

A.1	Office of the Minister	<u>1,990,000</u>
-----	------------------------	------------------

Total Capital Outlays	
Ministry of Local Government	<u>1,990,000</u>

**XVI. MINISTRY OF NATIONAL
DEFENSE**

A.1	Office of the Minister	3,500,000
A.1.a	National Defense College of the Philippines	2,119,000
A.2	Armed Forces of the Philippines	<u>488,928,000</u>
A.2.a	General Headquarters	100,728,000
A.2.c	Philippine Army	211,700,000
A.2.e	Philippine Navy	176,500,000
A.3	Government Arsenal	1,763,000
A.4	Bureau of Coast and Geodetic Survey	426,000
A.5	Integrated National Police	111,960,000
A.6	National Police Commission	2,823,000
A.7	Office of Civil Defense	450,000
A.8	Philippine Veterans Affairs Office	<u>6,480,000</u>

Total Capital Outlays
Ministry of National Defense 618,449,000

**XVII. MINISTRY OF NATURAL
RESOURCES**

A.1	Office of the Minister	21,628,000
A.2	Bureau of Forest Development	11,064,000
B.1	Forest Research Institute	1,116,000
B.2	Mineral Reservations Development Board	155,000
B.3	Natural Resources Management Center	<u>76,000</u>

Total Capital Outlays
Ministry of Natural Resources 34,039,000

**XVIII. MINISTRY OF PUBLIC WORKS
AND HIGHWAYS**

A.1	Office of the Minister	547,358,000
B.1	National Water Resources Council	<u>656,000</u>

Total Capital Outlays
Ministry of Public Works and Highways 548,014,000

**XIX. MINISTRY OF SOCIAL SERVICES
AND DEVELOPMENT**

B.1	Commission on Population	<u>49,587,000</u>
-----	--------------------------	-------------------

Total Capital Outlays
Ministry of Social Services and
Development 49,587,000

690 GENERAL APPROPRIATIONS ACT, CY 1986

XX. MINISTRY OF TOURISM

A.1	Office of the Minister	543,000
A.2	Bureau of Tourism Services	12,000
A.3	Bureau of Tourism Promotion	290,000
B.1	Civil Aeronautics Board	<u>100,000</u>

Total Capital Outlays

Ministry of Tourism 945,000

XXI. MINISTRY OF TRADE AND INDUSTRY

A.1	Office of the Minister	17,837,000
B.1	Board of Investments	96,000
B.2	Construction Industry Authority of the Philippines	3,507,000
B.3	Design Center Philippines	250,000
B.5	Philippine Textile Research Institute	<u>1,308,000</u>

Total Capital Outlays

Ministry of Trade and Industry 22,998,000

XXII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1	Office of the Minister	280,000
A.2	Bureau of Posts	2,913,000
A.3	Bureau of Telecommunications	1,065,000
A.4	Bureau of Air Transportation	360,000
A.5	Land Transportation Commission	324,000
B.1	Maritime Industry Authority	100,000
B.2	National Telecommunications Commission	<u>1,500,000</u>

Total Capital Outlays

Ministry of Transportation and Communications 6,542,000

XXIII. THE JUDICIARY

A.1	Supreme Court of the Philippines	10,800,000
A.2	Sandiganbayan	61,000
A.3	Intermediate Appellate Court	558,000
A.4	Court of Tax Appeals	<u>269,000</u>

Total Capital Outlays

The Judiciary 11,688,000

XXIV. CONSTITUTIONAL OFFICES

A.1	Civil Service Commission	2,272,000
A.1.a	Career Executive Service Board	<u>202,000</u>

SUMMARY OF CAPITAL OUTLAYS 691

A.1.b	Professional Regulation Commission	857,000
A.2	Commission on Audit	994,000
A.3	Commission on Elections	<u>1,133,000</u>
Total Capital Outlays Constitutional Offices		<u>5,458,000</u>
XXV. TANODBAYAN		<u>126,000</u>
XXVI. AUTONOMOUS REGIONS		
A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	12,000,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	<u>12,000,000</u>
Total Capital Outlays Autonomous Regions		<u>24,000,000</u>
XXVII. CALAMITY FUND		<u>700,000,000</u>
XXVIII. CORPORATE EQUITY INVESTMENTS FUND		
A.1	Equity Investments in Government Corporations	1,717,000,000
A.2	Trust Funds Administered by Government Corporations	<u>118,000,000</u>
Total Capital Outlays Corporate Equity Investments Fund		<u>1,835,000,000</u>
XXX. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS		
A.	Local Roads Construction	157,500,000
C.	Barangay Development Fund	245,000,000
D.	Budgetary Aid to Local Government Units	566,455,000
E.	Provincial Development Assistance Project Fund	504,495,000
G.	Repair and Construction of Local School and Public Buildings	31,775,000
H.	Support for Local Development Projects	<u>50,000,000</u>
Total Capital Outlays National Assistance to Local Government Units		<u>1,555,225,000</u>

692 GENERAL APPROPRIATIONS ACT, CY 1986

**XXXI. NATIONAL PRIORITIES
SUPPORT FUND**

A.	Capital Expenditures Adjustments Fund	550,000,000
E.	Foreign-Assisted Projects Support Fund	1,610,000,000
F.	National Livelihood Program Support Fund	460,000,000
G.	Integrated Area Development Projects Fund	227,000
H.	Special Activities Fund	1,250,000,000
I.	Economic Support Fund	<u>1,974,630,000</u>

Total Capital Outlays
National Priorities Support Fund 5,844,857,000

**XXXV. GENERAL FUND
ADJUSTMENTS** 1,000,000,000

**GRAND TOTAL, CAPITAL
OUTLAYS, CY 1986** ₱14,418,125,000